



Financial Disclosure Report 2016

SPGE INFORMATION		
CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER
Sandy Runyon	(606) 886-2374	(606) 886-3382
MAILING ADDRESS	EMAIL	
110 Resource Court	sandy.runyon@bigsandy.org	
CITY	STATE	ZIP CODE
Prestonsburg	KY	41653
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE?	IF NO, EXPLANATION:	
Yes	N/A	

FINANCIAL INFORMATION			
Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$6,764,170.00	\$7,109,169.00	\$6,380,661.00
Charges for Services	\$0.00	\$0.00	\$0.00
Other Revenues	\$346,302.00	\$350,365.00	\$347,058.00
Interest Earned	\$0.00	\$0.00	\$437.00
TOTALS	\$7,110,472.00	\$7,459,534.00	\$6,728,156.00

Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00

Appropriations			
Personnel	\$3,618,811.00	\$3,522,579.00	\$3,375,926.00
Operations	\$2,691,279.00	\$3,040,040.00	\$2,489,544.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration & Reserves	\$800,382.00	\$816,434.00	\$802,812.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$7,110,472.00	\$7,379,053.00	\$6,668,282.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***